

# Hooks Independent School District

## District Improvement Plan

### 2018/2019



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## **Vision Statement**

Our vision in Hooks ISD is to be a dynamic learning community vigorously pursuing student success; challenging all to achieve excellence in our ever- changing global society.

## **Mission Statement**

Our Mission is to graduate responsible and productive citizens prepared for success by delivering appropriate and individualized educational experiences.

## **Belief Statements**

- We believe empowering student passion for learning is essential to their future.
- We believe the lifelong process of adult learning is crucial to student success.
- We believe active leadership cultivates purpose driven leaders at every level.
- We believe change is inevitable; growth is the result.
- We believe acknowledging diversity strengthens learning.
- We believe collaboration and inclusion are cornerstones of a unified learning community.
- We believe that accepting individual responsibility results in shared accountability.

## Hooks ISD Board of Trustees

President	Nancy Reiter
Vice President	Brandon Grant
Secretary	Jim Whisenhunt
Trustee	Scot Duncan
Trustee	Darren Godfrey
Trustee	Jeff Whitten
Trustee	Arthur Harpold

## Hooks Independent School District Improvement Committee

2018-2019

Director of Curriculum/Special Program	Tracy Cook
High School Principal	Danny Garrett
Junior High Principal	Craig Mahar
Elementary Principal	Kenny Turner
High School Teacher/Community Outreach	Cara Craig
High School Teacher/Special Education	Callie Morphew
High School Teacher/Math Coach	Teresa Kuhn
Junior High Teacher	Kelley Owens
Junior High Teacher/ESL Coordinator	Cathy McBroom
Junior High Teacher	Tracy Bunch
Elementary Teacher	Cassidy Crawford
Elementary Teacher/Dyslexia Therapist	Angie Graham
Elementary Paraprofessional	Helenna Sipes
Parent Representative	Kim Baggett
Parent Representative	Lana Barton
Community Representative	Jimmy Cochran
Community Representative	Shay Cole
Business Representative	Myra Jenkins
Business Representative	Cindy Grant

# Strategic Priorities

**Priority 1.** Recruit, support, and retain teachers and principals

**Priority 2.** Build a foundation of reading and math

**Priority 3.** Connect high school to career and college

**Priority 4.** Improving low-performing schools



## **School Profile**

The Hooks Independent School District (HISD) is located in the quiet East Texas town of Hooks, Texas. Hooks is a small community located in the northeast corner of Bowie County, just a few miles west of the city of Texarkana.

Hooks ISD has three campuses: Hooks Elementary is for grades Pre-K-4, Hooks Junior High serves students in grades 5-8 and Hooks High School is for grades 9-12.

Each Campus offers a challenging curriculum that meets or exceeds the requirements of the Texas Education Agency. The elementary school has an active Gifted/Talented (G/T) program, Hopping Hornets program, Service Learning program, academic UIL teams, the After School Centers for Education (ACE) program, and many other activities.

The junior high campus also has an active G/T program along with boys' and girls' athletic programs, art classes, Robotics, UIL academic competitions, a number of academic clubs, a band program, and the After School Centers for Education (ACE) program.

The high school Graduation/Foundation Plan requires students to choose an endorsement, a personal pathway of study. Much as a student would pick a major in college, the new option for an endorsement provides a targeted area of study. All students entering the 9th grade will be required to select an endorsement pathway. The endorsements offered at Hooks High School are STEM, Business and Industry, Arts and Humanities, Public Services, and Multidisciplinary. Hooks High School offers a variety of vocational studies, as well as, athletics, band, UIL academic opportunities, and the After School Centers for Education (ACE) program. In addition, students have the opportunity to earn college credits through concurrent enrollment in dual credit classes.

The adequate, well-kept facilities and classrooms are fully sufficient for educational excellence. Public Support for education in HISD is evident both in the community and through the parent volunteer programs. The administrative and instructional staff is motivated to produce confident, qualified leaders as they graduate and leave Hooks ISD.

**Hooks ISD Enrollment as of September 20, 2018**

Enrollment by Ethnicity:		
Hispanic	88	9.6%
American Indian/Alaskan	2	.2%
Asian	1	.1%
African American	113	12.3%
Hawaiian/Pacific Islander	0	0%
White	627	68.6%
Two or More	84	9.2%
Total District Enrollment	915	100%

## Student Achievement

Fundamental academic skills are essential for student success and high standards should be held for academic achievement in all subject areas. It is the belief of Hooks ISD that we must challenge and motivate each student to achieve at the highest level possible. All children are capable of learning; therefore, Hooks ISD will employ current, research based teaching methods and materials to match the learning abilities of all students. Student achievement data comes from reports in the Academic Performance Report, PEIMS, PBMAS, and State Accountability. We disaggregate our data (with the help of DMAC) by passing rates in subject, grade, and ethnicity and by advanced rates in the same categories. Hooks ISD received an Accountability Letter Grade of B and each of our campuses received a *Met Standard* rating from the Texas Education Agency (TEA) for the 2017-2018 school year. Hooks Elementary School received distinctions for Academic Achievement in English Language Arts & Reading, Academic Achievement in Mathematics, Top 25 Percent Comparative Academic Growth, Top 25 Percent Comparative Closing Performance Gaps and Postsecondary Readiness – every distinction they were eligible to earn. Hooks High School and Hooks Junior High were both identified for Additional Targeted Support. Academic Achievement increased in all subpopulations and the achievement gap between our White and African American population have continued to decrease. While our Economically Disadvantaged students are moving closer in achievement ratings to the All Student group this is an area we must continue to address as well as the academic performance of our special education students. Overall, our state assessment scores are good, but we need to address academic performance in Writing district wide and Math and Social Studies achievement at the Junior High campus. With the implementation of our new Accountability System, student performance at the meets and masters levels has become a priority. Intervention programs are in place, but continued research and innovation are needed to eliminate achievement gaps and to make sure progress is made toward reaching the highest achievement levels.

According to surveys, 83% of parents feel their child is able to get help from teachers at school, 86% feel teachers have high expectations for their child and 88% of parents and 96% of teachers feel the school is doing a good job teaching the basics such as English, Reading, Math, Science and Social Studies. However, only 73% of parents report that their child's grades are posted in the online gradebook in a timely manner, an area that teacher surveys also shows needs improvement and 67% of parents feel teachers regularly inform them about their child's progress, these will be areas we will work towards improving in the upcoming year.

**2018 STAAR/EOC  
FINAL PERCENTAGES FOR ACCOUNTABILITY**

	2016-17 State Avg. APPROACHES/ MEETS/MASTERS	<b>2016-17 District Avg. APPROACHES/ MEETS/MASTERS</b>	2017-18 State Avg. APPROACHES/ MEETS/MASTERS	<b>2017-18 District Avg. APPROACHES/ MEETS/MASTERS</b>
3 <sup>rd</sup> Reading	72/45/29	74/48/29	76/42/24	86/56/30
3 <sup>rd</sup> Math	76/48/25	78/48/24	77/46/23	96/61/42
4 <sup>th</sup> Reading	70/43/24	84/54/29	72/45/24	86/60/32
4 <sup>th</sup> Math	75/46/27	90/64/44	78/47/26	89/62/43
4 <sup>th</sup> Writing	65/32/10	83/37/10	61/38/10	73/57/19
5 <sup>th</sup> Reading	81/7/1	88/44/23	78/51/25	89/57/29
5 <sup>th</sup> Math	86/2/0	85/48/17	84/57/30	87/45/4
5 <sup>th</sup> Science	73/41/17	72/34/9	75/0/16	76/32/7
6 <sup>th</sup> Reading	67/36/17	65/32/16	66/36/18	72/36/16
6 <sup>th</sup> Math	75/41/17	72/30/4	76/3/17	72/32/14
7 <sup>th</sup> Reading	72/40/22	77/48/29	72/45/27	75/43/13
7 <sup>th</sup> Math	68/8/16	71/38/14	71/38/17	64/24/5
7 <sup>th</sup> Writing	68/37/11	78/45/7	67/41/14	80/56/13
8 <sup>th</sup> Reading	84/5/1	92/60/42	76/46/25	89/56/16
8 <sup>th</sup> Math	84/3/0	72/9/0	78/49/15	84/41/8
8 <sup>th</sup> Algebra I		100/63/11		100/93/60
8 <sup>th</sup> Science	74/6/18	70/42/3	74/50/27	76/43/18
8 <sup>th</sup> Social Studies	62/31/18	62/33/15	64/34/20	64/25/11
English I	60/44/8	63/43/6	60/44/7	76/63/8
English II	62/47/6	66//43/2	66/50/8	59/42/3
Alg. I	82/50/27	87/60/38	83/56/33	98/69/39
Biology	85/59/21	94/57/10	87/60/24	94/63/10
US History	92/67/37	96/68/39	92/72/42	96/77/38



**TEXAS EDUCATION AGENCY  
DEPARTMENT OF PERFORMANCE REPORTING  
PRELIMINARY 2018 ACCOUNTABILITY RATINGS AS OF August 15, 2018**

**HOOKS ISD**

District/Campus Name	District/ Campus Number	2018 Accountability Rating	Domains*			Distinctions							Num Met of Num Eval
			Student Achievement	School Progress	Closing the Gaps	Read/ ELA	Math	Science	Social Studies	Academic Growth	Gap	Post Secondary	
HOOKS ISD	019902	B	B	C	C							○	0 of 1
HOOKS H S	002	Met Standard	M	M	M	○	○	○	○	○	○	○	0 of 7
HOOKS J H	041	Met Standard	M	M	M	○	○	○	○	○	○	○	0 of 7
HOOKS EL	102	Met Standard	M	M	M	●	●			●	●	●	5 of 5

Campus Total = 3

\* M = Met Standard, I = Improvement Required, X = Not Rated, Z = Not Rated: Small Numbers, P=Paired

## Curriculum, Instruction, Assessment

The Curriculum Director of Hooks Independent School District is responsible for supporting development and implementation of the Texas Essential Knowledge and Skills (TEKS) in the district curriculum. Hooks ISD utilizes the TEKS Resource System (TRS) as the district curriculum. The curriculum department provides district leadership in the following areas: development and delivery of instruction, interventions for students, professional development, assessment, instructional technology, and instructional resources. The needs assessment for curriculum and instruction includes review of the district curriculum, methods of delivery as well as monitoring efforts to determine effective implementation.

At Hooks ISD we share common goals and concerns for and commitment to the welfare of all children. The goal of the Pre-K–12 curriculum is to ensure that all students will learn the same core of significant content at a specific instructional level, from teacher to teacher, and school to school. Although the curricular objectives are aligned with national content standards, Texas Essential Knowledge and Skills, and state-mandated tests, the overriding goal is to design a curriculum that is academically rich, holistic, student-centered, and culturally diverse, honoring input and contributions from all Hooks ISD stakeholders. Hooks ISD is committed to the development of an exemplary system-wide curriculum that promotes high expectations for its teachers and students that result in meaningful student learning. The system-wide curriculum can best be described as a thinking curriculum, one that integrates content, process, and product; typifying real world situations. The decisions, strategies, and practices supporting the alignment of the *written, taught, and tested* curriculum will be rooted in internal and external research critical to providing optimum learning opportunities for all students.

Hooks ISD has made a commitment to providing relevant professional development for all teachers, promoting lifelong learners and a desire to pass that learning on to our students. To provide teachers with opportunities for instructional planning, the district developed an instructional calendar that included twelve professional development days placed strategically throughout the school year. Hooks ISD data continues to show a need in the areas of critical thinking, mathematics, and short-answer writing responses. For the 2018-2019 school year, the district will place a focus on continuing to deepen teachers' knowledge of a variety of delivery modes while beginning to strengthen and deepen levels of content expertise. We will also be focusing on successful RtI programs at each campus. It is our belief at Hooks ISD that we continue to provide our teachers with quality planning time to produce high impact lessons for all students, which in turn, will result in increased student achievement.

## **Staff Quality, Recruitment, and Retention**

We believe at Hooks ISD that a positive overall district climate helps contribute to high retention rate of teachers and staff. We believe we must be proactive in recruiting and retaining high quality teachers. We will continue to train and hold accountable all Hooks ISD staff to ensure the fulfillment of the Hooks ISD's vision and mission. We are committed to hiring staff that are certified for the subjects they teach and for the 2018-2019 school year 100% of our staff meet that standard. Hooks ISD will participate in various job fairs in the spring of 2019 with the hopes of attracting additional high quality teachers to our district. We will also continue to offer competitive and benefits to compete with the local industry.

## **School Culture**

Hooks ISD continues to promote awareness, respect, appreciation, and understanding of all. Family and community surveys show that 91% believe our district staff treats their child with respect and say that it is easy for them to talk to their child's principal. 85% of parents feel problems at school are handled promptly and fairly and 82% believe that disciplinary actions are fair and related to the rules. Additionally, surveys showed that 87% believe staff is willing to listen to parents and 89% believe the school encourages their child to be responsible.

93% of staff report that it is easy for them to talk to their campus principal and 85% report that problems at their school are handled promptly and that discipline is fair and related to the rules. Staff also feel that they are willing to listen to parents and make them feel welcome at the school.

Staff surveys indicate that 97% of personnel feel that their campus is a safe environment in which to work. The survey shows that 93% of parents feel that their students are safe while at school. Campus drill protocols have been developed and drills are routinely conducted. District safety audits are done each year and discussed with campus administrators. Campus safety procedures are always a priority and evaluated on an ongoing basis. Public access to all campuses is limited to the front entrance of each campus and open access areas are being fenced. Bullying prevention is also an area we continue to improve on and have added an anonymous online reporting system to make it easier for threats to be reported and investigated. Each campus emphasizes the importance of kindness and has character education programs. Overall, 85% of parents and 100% of staff are satisfied with Hooks ISD.

## **Organizational Structure and Processes**

Central office staff accommodates the overall staffing and financial needs of the campuses as funds are available. Instructional supports, classroom facilities, materials, and technology are in place. Schedules are designed around student need. Additional instructional periods are offered for low-performing students. Teachers have the opportunity to meet at least three times a year to work on vertical alignment and resource calibration, data disaggregation as well as developing assessments that will drive classroom instruction. Teachers serve on decision-making committees, and the district central office has an open door policy concerning ideas and opinions. Our number of transfers from other districts speaks of the confidence in our school in our area. A climate of high expectations, including the belief that all students can learn, is reinforced at all levels.

## **Family and Community Engagement**

Parental and community involvement continue to be areas of focus for Hooks ISD. Parental involvement continues to grow throughout the district as parents/guardians are invited to attend many events. 80% of parents feel they are encouraged to participate in school activities and 83% report they are kept well informed about school activities. Campuses hold many events for families to attend each year such as Meet the Teacher, Open House, Report Card Pick Up, Senior Parent Nights for college and career preparation, the STEAM Expo, Science Fairs, Grandparents Day, Dyslexia Family Night and many other family activities. Hooks ISD also has many thriving extracurricular activities such as sports, band, theatre and art. The ACE Program hosts a family event each month and also offers programs directly to parents of participants. The Veterans Day program is well-attended by local veterans, families and community members and the district hosts a monthly Senior Citizens Luncheon for members of the community. The School Health Advisory Committee is active and plans relevant programs for students and community such as the Community Health Fair and events to promote wellness and healthy nutrition. Each campus also has an active parent or sports booster club that encourages family participation. The district takes multiple steps to effectively communicate with families and the community. 90% of parents report the district's Skyward SkyAlert email system, Facebook Page, district webpage and text notifications through Remind provide timely, useful information to them and parents also have access to their student's grades via the Skyward online portal and 88% report they check their child's grades regularly.

## **Technology**

As educational demands continue to evolve, Hooks Independent School District strives to ensure that students and staff have access to relevant technology. We will continue to expand and integrate technology into every aspect of the student academic experience to accomplish the Hooks ISD vision and mission. 73% of parents and 92% of teachers feel their school is well equipped with current technology resources. In the past year, Hooks ISD has completed the installation of district wide fiber optic cable, which will contribute to the expansion of technology opportunities for all students and staff. We are beginning a Chromebook initiative throughout the district to ensure students have access to the latest technology trends at each campus. Hooks ISD will maintain an accurate and effective technology inventory system, which will guide budgeting proposals. This system will help determine annual needs. We will continue to maintain a sound and secure technology infrastructure, which will continue to supplement classroom instruction and support business operations. Hooks ISD is currently working with multiple E-rate consultants along with Housley Communications to upgrade the existing network infrastructure. Hooks ISD is in the process to upgrade our internet bandwidth from 50Mb to 10 GB for the 2018-2019 school year.

WORKSHEET FOR DISTRICT AND CAMPUS IMPROVEMENT PLANS 2018-2019

<u>COST</u>	<u>FTE'S</u>	<u>HIGH SCHOOL</u>	<u>FTE'S</u>	<u>JUNIOR HIGH</u>	<u>FTE'S</u>	<u>ELEMENTARY</u>	<u>FTE'S</u>	<u>DISTRICT</u>
PIC 30								
Teacher Salaries	0.5	\$ 29,000	1.625	\$ 70,000	0.1	\$ 7,500	2.225	\$ 106,500
Aide Salaries	1	\$ 20,000	2	\$ 40,000	1.3	\$ 17,000	4.3	\$ 77,000
Supplies Software		\$ 8,000		\$ 17,500		\$ 12,100		\$ 37,600
Supplies General				\$ 1,500		\$ 3,000		\$ 4,500
Other (Travel)		\$ 500		\$ 400		\$ 250		\$ 1,150
Capital Outlay		\$ 26,500						\$ 26,500
Total PIC 30		\$ 84,000		\$ 129,400		\$ 39,850		\$ 253,250
PIC 24								\$ -
Teacher Salaries	0.83	\$ 37,000					0.83	\$ 37,000
PIC 28								\$ -
Other Alternative School		\$ 42,000		\$ 20,000		\$ 1,000		\$ 63,000
PIC 34								\$ -
Teacher Salaries Pre-k					0.5	\$ 20,000	0.5	\$ 20,000
Aides Salaries Pre-k					1.15	\$ 24,000	1.15	\$ 24,000
Total PIC 34						\$ 44,000		\$ 44,000
Grand Total		\$ 163,000		\$ 149,400		\$ 84,850		\$ 397,250



# Hooks ISD

## Federal, State and Local Funding Sources

Federal funding sources will be integrated and coordinated with State and Local funds to meet the needs of all students.

This school wide program will consolidate funds in the following way:

\_\_\_\_\_ Full Consolidation of Funds    \_\_\_\_\_ Consolidation of Federal Funds Only      X   Title I, Part A Only

Federal Program/Funding Source	
<i>Title I, Part A</i>	\$208,939
<i>Title II, Part A</i>	\$32,450
<i>Title IV, Part A</i>	\$11,983
<i>RLIS</i>	\$16,879
<i>Title IV, Part B 21<sup>st</sup> Century Community Learning Centers</i>	\$628,616
<i>National School Lunch and Breakfast Program</i>	\$293,000
<i>Child and Adult Care Food Program (Supper)</i>	\$70,000
<i>Apprenticeship Grant Dislocated Workers</i>	\$14,000
State Program/Funding Source	
<i>State Compensatory Education</i>	\$719,496
<i>Career &amp; Technology</i>	\$719,447
<i>Gifted/Talented</i>	\$33,667
<i>Special Education</i>	\$761,284
<i>Bilingual/ESL</i>	\$18,686
<i>High School Allotment</i>	\$86,625
<i>Textbook Fund</i>	\$50,000
<i>Apprenticeship Grant</i>	\$30,000

# Hooks Independent School District

**Goal 1.** Hooks ISD will provide all staff with a foundation of support to promote leadership and success.

**Objective 1.** The district will provide all staff with the necessary time, resources, and professional development needed in order to become active leaders of learners.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. A comprehensive needs assessment will be conducted by the District Site-Based Committee to identify educational strengths and weaknesses in student achievement, curriculum, instruction and assessment, staff quality, recruitment and retention, school culture and climate, organizational structure and processes, family and community involvement and technology. (Title I SW: 1) (Target Group: All) (Strategic Priorities: 1,2,3) (CSFs: 1)	Director of Curriculum and Special Programs	monthly through October	(S)Local Funds	Summative - Comprehensive Needs Assessment Narrative and alignment with Campus Improvement Plan
2. The district will foster collaboration of all stakeholders by utilizing surveys for input, comments, and suggestions from parents, staff, and students. (Title I SW: 6) (Target Group: All) (Strategic Priorities: 4) (CSFs: 2,5)	Director of Curriculum and Special Programs, Principal(s), Superintendent(s)	1 per semester	(L)Google Doc Software, (L)Survey Monkey	Survey results will be analyzed to evaluate district programs.
3. The district will continue to have District Improvement Committee meetings to help improve the district plan as well as identify district needs. (Target Group: All) (CSFs: 2,5,6)	Director of Curriculum and Special Programs, Superintendent(s)	October, January, May	(S)Local Funds	Committee will meet and revise the DIP and copies will be provided to each committee member. A copy will also be available on the district website.
4. The campus and district administrators will meet each Monday to discuss campus operations, business and personnel matters, technology, curriculum & instruction, athletics, band, and ACE. (Title I SW: 1) (Target Group: All) (Strategic Priorities: 1) (CSFs: 3)	Superintendent(s)	Weekly	(S)Local Funds	Sign-in sheets, minutes, and meeting agendas will be used in the district's comprehensive needs assessment process.
5. The district will analyze campus instructional leadership surveys for growth areas, and provide campus leaders with professional development focused on individual needs. (Title I SW: 1) (Strategic Priorities: 1) (CSFs: 3)	Director of Curriculum and Special Programs, Superintendent(s)	Spring Semester	(S)Local Funds	Survey results and professional development records of leadership training attended will be used to evaluate professional development provided.

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Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
6. The campus and district administrators will promote positive attitudes and present positive role models for students and the district. Staff will follow the Educator Code of Ethics. The district will maintain positive school and community relations. (CSFs: 6)	Director of Curriculum and Special Programs, Principal(s), Superintendent(s), Teacher(s)	Daily	(L)Google Doc Software, (L)Survey Monkey	Summative - School and community survey results will be analyzed.
7. The district will continue to provide staff development for teachers and administrators that will include information regarding Skyward, DMAC, Response to Intervention, Gifted and Talented, STAAR/EOC, Special Education, formative and summative assessments, differentiation, cooperative learning, implementation of technology in the classroom, and other research based best practices to meet the identified needs of all student populations. (Title I SW: 4) (Target Group: All, AtRisk) (Strategic Priorities: 2,4) (CSFs: 1,2,7)	Director of Curriculum and Special Programs, Principal(s)	August, January, February	(S)State Compensatory - \$1,150	Summative - Documentation will be provided to show evidence of ongoing data driven professional development as it connects to curriculum, instruction, assessment, and campus planning in the form of sign-in sheets, professional development certificates, and training evaluations.
8. The district will utilize EduHero to assist in meeting required professional development components including Mental Health, Suicide Prevention and Awareness, Child Abuse Reporting and Bullying. (Title I SW: 4) (CSFs: 3,7)	Director of Curriculum and Special Programs, Principal(s)	August, January, February	(L)EduHero	EduHero reports and completion certificates will be utilized to show evidence of professional development as it relates to meeting compliance and campus planning.
9. All administrators will attend professional development sessions designed to keep them informed with up-to-date information regarding STAAR/EOC testing content, analysis, and state requirements. Administrators will incorporate information into staff development for their campus staff. (Title I SW: 4) (Strategic Priorities: 1) (CSFs: 2,3)	Director of Curriculum and Special Programs, Principal(s)	August, January, February	(S)Local Funds	Sign-in sheets and agendas from staff development sessions will be used. Professional development will be evaluated locally by surveys to determine the effectiveness of the training.

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Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
10. The district will utilize Region XIII ESC to provide training and support to staff on identified needs and will utilize instructional consultants to improve alignment of the written, taught and tested curriculum. (Title I SW: 4,9) (Target Group: All) (Strategic Priorities: 1,2,4) (CSFs: 1,2,3,7)	Assistant Principal(s), Director of Curriculum and Special Programs, Principal(s), Teacher(s)		(F)Title I, (S)Local Funds	Summative - Staff Surveys on professional development needs. Student assessment results.

# Hooks Independent School District

**Goal 1.** Hooks ISD will provide all staff with a foundation of support to promote leadership and success.

**Objective 2.** The district will have a plan in place to attract and retain appropriately certified, competent personnel.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. The district will actively recruit, hire and retain highly quality, appropriately certified teachers and paraprofessionals for all classrooms to meet the TEA and ESSA certification requirements. (Title I SW: 3) (Target Group: All, AtRisk) (Strategic Priorities: 1) (CSFs: 7)	Principal(s)	May, June, July	(F)Title I, (S)State Comp FTE - 6.525, (S)State Compensatory - \$183,500	Summative - Teachers and paraprofessionals will be evaluated by Equity Data Survey submitted to the Texas Education Agency.
2. We will continually train and hold accountable all Hooks ISD staff to ensure the fulfillment of the Hooks ISD's vision and mission. (Target Group: All) (CSFs: 3,6)	Department Heads, Director of Curriculum and Special Programs, Principal(s), Superintendent(s)	Daily	(S)Local Funds	Walk-Through Data T-TESS Data
3. The district will conduct a new employee orientation. Training will include new core subject area teachers in the components and use of the district curriculum (TEKS Resource System), Skyward Student Access, DMAC and T-TESS Evaluations. (Title I SW: 4,10) (Target Group: All) (Strategic Priorities: 1) (CSFs: 3,7)	Director of Curriculum and Special Programs, Principal(s)	August	(S)Local Funds	Sign in sheets and documentation of student progress in core subjects areas will be documented.
4. The district will continue mentoring programs for first year teachers. Mentors will be trained each year and provided a handbook for reference. (Title I SW: 5) (Target Group: All) (Strategic Priorities: 1) (CSFs: 6,7)	Director of Curriculum and Special Programs, Principal(s)	Daily	(S)Local Funds	Documentation will be provided to analyze the effectiveness of the mentoring program.
5. The district will provide support to new teachers by providing the teacher(s)with data from weekly walk-throughs. This data will be used to support the teacher(s)with instructional planning, vertical alignment, research-based instructional strategies, and classroom management. (Title I SW: 1,9) (Target Group: All) (Strategic Priorities: 1,4) (CSFs: 1,2,7)	Assistant Principal(s), Director of Curriculum and Special Programs, Principal(s), Superintendent(s)	Daily	(S)Local Funds	Walk-Through reports and data analysis from those reports will be used to evaluate instructional delivery.

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**Objective 2.** The district will have a plan in place to attract and retain appropriately certified, competent personnel.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
6. The district will continue to recruit and retain staff through a competitive compensation structure. (Strategic Priorities: 1) (CSFs: 7)	Business Manager, Human Resource Director, School Board, Superintendent(s)	Spring	(S)Local Funds	The district will have a sign in sheet at the Texas A&M Texarkana and Region 8 Job Fair and the number of employees hired as a result of attending the job fair.

# Hooks Independent School District

**Goal 2.** Hooks ISD will provide academic programs which will ensure all students will have the necessary skills to continue their education.

**Objective 1.** The district will continue to improve student achievement at all levels by providing all students with an academic curriculum that is deeply aligned to the state standards and delivered by high quality teachers.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. In maintaining high expectations for all students, Hooks ISD will create structures at ALL levels that maximize the potential of all students through rigorous curriculum and instruction and having appropriate assessments that will drive instruction. (Target Group: All) (Strategic Priorities: 2,4) (CSFs: 1,4)	All Staff	Daily	(S)Local Funds	Student performance in the classroom, on district assessments, and state assessments.
2. The district will assist campuses in disaggregating state assessment data and other assessment data by using the DMAC system in all core subject areas to locate areas in the curriculum that need improvement and assist campuses in developing intervention strategies and/or classes to address those specific needs. (Title I SW: 2,9) (Target Group: All, AtRisk) (Strategic Priorities: 2,4) (CSFs: 2)	Director of Curriculum and Special Programs, Principal(s), Teacher(s)	January, April, June, August	(S)State Comp FTE - 0.83, (S)State Compensatory - \$37,000	Summative - Disaggregation results and instructional plans will be used to determine the program's effectiveness.
3. The district will continue to utilize data driven instructional planning processes on all campuses to align curriculum, instruction, and assessment to prepare for EOC and STAAR testing. This will be done by scheduling meetings for professional learning communities and district and campus vertical alignment meetings. (Title I SW: 7) (Target Group: All, AtRisk) (Strategic Priorities: 2,3) (CSFs: 1)	Director of Curriculum and Special Programs, Principal(s), Teacher(s)	2 times per semester	(S)State Compensatory - \$42,100	Minutes and data from meetings and sign in sheets will be used. Index 3 (Closing the Achievement Gap)of the district accountability summary will also be used.
4. The district will continue monitoring campus and district level data from walk-throughs to ensure improved instructional delivery and student performance. (Title I SW: 1) (Target Group: All) (Strategic Priorities: 4) (CSFs: 2,7)	Assistant Principal(s), Director of Curriculum and Special Programs, Principal(s), Superintendent(s)	Daily	(S)Local Funds	Walk-Through reports and data analysis from those reports will be used to evaluate instructional delivery.

# Hooks Independent School District

**Goal 2.** Hooks ISD will provide academic programs which will ensure all students will have the necessary skills to continue their education.

**Objective 1.** The district will continue to improve student achievement at all levels by providing all students with an academic curriculum that is deeply aligned to the state standards and delivered by high quality teachers.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
5. The district will identify and monitor business and industry educational opportunities that are available to Career and Technology Education (CTE) students and implement strategies that will prepare students for those opportunities. (Title I SW: 10) (Target Group: CTE) (Strategic Priorities: 3) (CSFs: 1)	Counselor(s), CTE Coordinator, CTE Instructors, Dean of Students , Director of Curriculum and Special Programs	Per semester	(S)Local Funds	Documentation of opportunities provided to students and data analysis will be used to ensure the coordination of programs.
6. The district will continue to provide professional development for K-12 math teachers in successful implementation of the math TEKS. (Title I SW: 4) (Target Group: All) (Strategic Priorities: 2) (CSFs: 1)	Director of Curriculum and Special Programs, Math Coach, Principal(s)	Once per six weeks	(S)Local Funds	Student performance on district and state math assessments will be used.
7. The district will continue its partnership with Texarkana College and TC at Tex Americas to develop and offer dual credit courses to our students. (Strategic Priorities: 3) (CSFs: 1)	Counselor(s), Dean of Students , Director of Curriculum and Special Programs	August and January	(S)Local Funds	Student course grades and the number of students earning college credit will help to evaluate the effectiveness of the partnership.
8. Curriculum, instruction, and student performance will reflect college and career readiness standards. (Target Group: All) (Strategic Priorities: 3) (CSFs: 1)	Department Heads, Director of Curriculum and Special Programs, Principal(s)	Daily	(S)Local Funds	Index 4 Report for each campus from the TEA's Accountability Summary.
9. The district will utilize Instructional Consultants from Region VIII ESC to provide professional development and support to staff in all subject areas. (Title I SW: 4,8,10) (Target Group: All) (Strategic Priorities: 2,3,4) (CSFs: 1,2,7)	Director of Curriculum and Special Programs, Principal(s), Region VIII ESC	August - May	(F)Title I, (S)Local Funds	Student performance on district and state assessments will be used.



# Hooks Independent School District

**Goal 2.** Hooks ISD will provide academic programs which will ensure all students will have the necessary skills to continue their education.

**Objective 2.** The district will commit to addressing the diverse needs and learning styles of all students.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. The district will use "The Texas State Plan for the Education of Gifted/Talented Students" as a guidance in meeting the requirements for the education of our gifted and talented students at all levels to ensure the district meets the unique needs of these students. (Target Group: GT) (Strategic Priorities: 3) (CSFs: 1,4)	Director of Curriculum and Special Programs, Principal(s), Teacher(s)	Daily	(S)Local Funds	GT lesson plans and walk-through data will be used to determine if requirements are being met.
2. The district will implement the use of portfolios and flash drives as a way for GT students to document their projects and work from year to year. (Target Group: GT) (Strategic Priorities: 3) (CSFs: 4)	Director of Curriculum and Special Programs, GT Committee, Principal(s), Teacher(s)	Daily	(S)Local Funds	Portfolios will be checked to monitor effectiveness of GT Program.
3. The district will continue to provide services to special education students through Western Bowie County Special Education Cooperative Services. (Target Group: SPED) (Strategic Priorities: 4) (CSFs: 1)	Director of Curriculum and Special Programs, Superintendent(s)	Daily	(S)Local Funds	The signed contract between Western Bowie County Special Education Cooperative Services and Hooks ISD.
4. The district will improve the use of allowable accommodations in order to have the greatest likelihood to improve the achievement of participating students to meet the states achievement standards. (Title I SW: 8) (Target Group: AtRisk) (Strategic Priorities: 4) (CSFs: 1)	504 Committee, Counselor(s), Director of Curriculum and Special Programs, District Testing Coordinator, Rtl Coordinator, Special Ed Teachers, Teacher(s)	November	(F)Title I, (S)Local Funds	Evidence of teacher professional development in the areas of assessment and effective instruments will be provided.
5. The district will continue to provide professional development for administrators, teachers, and other ARD committee staff members concerning the selection of appropriate state testing options for students. (Target Group: AtRisk) (Strategic Priorities: 4) (CSFs: 1)	Director of Curriculum and Special Programs	August	(S)Local Funds	Professional development certificates of completion and STAAR/EOC results will be used.

# Hooks Independent School District

**Goal 2.** Hooks ISD will provide academic programs which will ensure all students will have the necessary skills to continue their education.

**Objective 2.** The district will commit to addressing the diverse needs and learning styles of all students.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
6. The district will continue to implement a targeted improvement plan for the special education program in order to satisfy ESSA-SPED requirements. (Target Group: AtRisk) (Strategic Priorities: 4) (CSFs: 1)	Counselor(s), Diagnostician, Director of Curriculum and Special Programs, Principal(s), Superintendent(s), Teacher(s)	November, February, April, June	(S)Local Funds	The PBMAS Performance Level Summary district report will be used to determine if improvement plan is working in obtaining district goals as well as agendas, sign-in sheets, and minutes.
7. The district will continue to support and improve dyslexia intervention services at all campuses through certified dyslexia teachers. The students will receive instruction and support through the Take Flight Dyslexia Program. Students will also receive a 504 Plan. (Title I SW: 3) (Target Group: Dys) (Strategic Priorities: 2) (CSFs: 1)	Director of Curriculum and Special Programs, Dyslexia Specialist, Principal(s), Teacher(s)	Daily	(F)Title I	Certification records and CALT assessment scores will be kept in employees' personnel file.
8. The district will continue to monitor progress for all English Language Learners (ELL) and provide follow-up training as needed for teachers working with this diverse group of students. Each campus will have teachers certified as ESL teachers who provide instructional support to these students. Each campus will also have teachers who have been trained in Sheltered Instruction, which will allow additional support for these students as needed. (Title I SW: 3) (Target Group: LEP)	Director of Curriculum and Special Programs, ELL Coordinator, Principal(s), Teacher(s)	Every 3 weeks	(F)Title I	Students will be evaluated for progress by the following means: Teacher training sign-in sheets, student progress reports, report cards, Renaissance progress monitoring reports, walk-through observations, and TELPAS results,
9. The district will strengthen the academic program by supporting the enrichment and fine arts opportunities at each campus during the instructional school day and also through the After School Centers on Education (ACE) program. (Strategic Priorities: 3,4) (CSFs: 1,4)	ACE Director, ACE Staff, Director of Curriculum and Special Programs, Principal(s)	Monthly	(F)After School Centers on Education Grant, (S)Local Funds	Documentation of administrators' meetings including sign-in sheets, minutes, and agendas.

# Hooks Independent School District

**Goal 2.** Hooks ISD will provide academic programs which will ensure all students will have the necessary skills to continue their education.

**Objective 2.** The district will commit to addressing the diverse needs and learning styles of all students.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
10. The district will continue to offer a Prekindergarten program for eligible children that is focused on raising the academic achievement of those children once they reach school age and will aide in their transition to Kindergarten. (Title I SW: 7) (Target Group: PRE K) (Strategic Priorities: 2,4) (CSFs: 1,4)	Director of Curriculum and Special Programs, Principal(s), Superintendent(s)		(S)State Comp FTE - 1.65, (S)State Compensatory - \$44,000	Summative - Provide evidence of monitoring and documentation of the transition process.
11. All core content teachers will be involved in Department and RtI Meetings that meet regularly to plan for student engagement, differentiation and research based instructional strategies. (Target Group: All) (Strategic Priorities: 4) (CSFs: 6,7)	Director of Curriculum and Special Programs, Principal(s)	2 times per semester	(S)Local Funds	Sign-in sheets Agendas Minutes from meetings
12. The district will provide ARD and 504 Meeting training on how to correctly conduct meetings to principals on a yearly basis. (Target Group: SPED, 504) (Strategic Priorities: 1) (CSFs: 3)	Director of Curriculum and Special Programs, Superintendent(s)		(S)Local Funds	Sign in sheets will be used to document training.
13. The district will create master schedules at each campus that allow for additional instructional time for students At Risk. (Title I SW: 9) (Target Group: AtRisk) (Strategic Priorities: 4) (CSFs: 1,4)	Counselor(s), Principal(s)	July	(S)Local Funds	Master Schedules will be evaluated for effectiveness every summer.

# Hooks Independent School District

**Goal 3.** Hooks ISD will strengthen the instruction in the district by broadening the integration of technology into the teaching and learning taking place in the district classrooms.

**Objective 1.** The district will educate all staff in the use of technology to effectively enhance and strengthen the instructional process.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Hooks ISD will invest in staff by providing professional development to enable teachers to facilitate student use of the latest technology. (Target Group: All) (Strategic Priorities: 4) (CSFs: 7)	Director of Curriculum and Special Programs, Director of Technology, Principal(s)	Weekly	(S)Local Funds	Evaluation will include district sign-in sheets and training evaluations will document the effectiveness of the training.
2. Hooks ISD staff will design learning experiences which seamlessly integrate technology into the curriculum. (Target Group: All) (Strategic Priorities: 4) (CSFs: 1)	Director of Curriculum and Special Programs, Principal(s), Teacher(s)	Daily	(S)Local Funds	Lesson Plans and Student Artifacts
3. Hooks ISD will structure student-driven learning that integrates technology to provide students with competencies to be successful in a global society. (Target Group: All) (Strategic Priorities: 4) (CSFs: 1)	Director of Curriculum and Special Programs, Principal(s), Teacher(s)	Daily	(S)Local Funds	Student Surveys Student Artifacts
4. The district will continue to provide a wide variety of technology products for use in classrooms and labs and begin a chromebook initiative at each campus. (Target Group: All) (Strategic Priorities: 4)	Director of Technology, Instructional Technology Specialist	June, July, August	(F)After School Centers on Education Grant, (S)Local Funds	Summative - Technology survey will be used to determine the technology needs.
5. The district will continue to keep the campus computer labs up-to-date in order for students to have access to online courses for the recapture of high school credits, remediation, and enrichment activities. (Target Group: All)	Director of Technology, Principal(s), Technology Support Team	Daily	(S)Local Funds	Support system documentation will be used to determine the needs of the computer labs at the campuses.
6. The district will continue to renew contract service agreements in order to have repairs and maintenance done on various technology and copiers. (Strategic Priorities: 4)	Director of Technology	Monthly	(S)Local Funds	The contract service agreement will be documentation used to determine the technology and copier repairs.
7. The district will upgrade the technology infrastructure to obtain maximum bandwidth at every campus making it possible to connect more devices at each campus. (Target Group: All) (Strategic Priorities: 4) (CSFs: 6,7)	Director of Technology, Superintendent(s)	Spring, Summer 2017	(S)Local Funds	Summative - Completion of cable and improved connectivity at the junior high campus.

# Hooks Independent School District

**Goal 4.** Hooks ISD will meet the safety and security needs of students and staff including the teaching and encouraging of positive school wide behavior.

**Objective 1.** The district will implement guidelines and procedures to ensure the health and safety of all students and staff.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. The district will continue to monitor its Emergency Operations Plan and provide training to district personnel on the updated procedures outlined. (Target Group: All)	Superintendent(s)	March 2017	(S)Local Funds	Summative - Sign-in sheets and training materials will be used to determine the effectiveness of the emergency training.
2. The district will continue to provide Crisis Prevention Intervention (CPI), the ALICE active shooter training and Standard Response Protocol training on each campus. (CSFs: 6)	Director of Curriculum and Special Programs, Principal(s), SRO Officer	January	(S)Local Funds	Summative - Training will be documented through sign-in sheets and training evaluations.
3. The district will continue to provide Bully Prevention training, CPR, Blood Born Pathogens, At- Risk Prevention , Sexual Abuse Prevention, Child Abuse Reporting , and any other trainings that relate to student and staff safety and security needs. (Target Group: All)	Counselor(s), Director of Curriculum and Special Programs, Principal(s), School Nurse	Fall semester	(L)EduHero, (S)Local Funds	Training will be documented through sign-in sheets and training evaluations.
4. The district will continue to use Positive Behavior Intervention Supports and provide training to all staff in how to monitor student behavior and develop appropriate interventions to target specific behaviors. PBIS will be utilized to help reduce Significant Disproportionately among minority students. (Target Group: All, AA, SPED)	Director of Curriculum and Special Programs, Region VIII ESC	August	(L)EduHero, (S)Local Funds	Summative - Training will be documented through sign-in sheets and training evaluations.
5. The district will provide a Disciplinary Alternative Education Program (DAEP) for students who violate the Student Code of Conduct. (Target Group: AtRisk)	Principal(s)	Monthly	(S)State Compensatory - \$63,000	Summative - PEIMS report documenting students placed in DAEP.
6. The district employs a School Resource Officer (SRO) who is used district wide to monitor potential adverse situations and to ensure a safe learning environment for all students and staff.	SRO Officer, Superintendent(s)		(S)Local Funds	SRO will provide documentation of incidents that take place within Hooks ISD.
7. The district will continue random drug testing of eligible students and staff.	Principal(s), SRO Officer	Each six weeks	(S)Local Funds	Reports provided by Lab Cor.

# Hooks Independent School District

**Goal 4.** Hooks ISD will meet the safety and security needs of students and staff including the teaching and encouraging of positive school wide behavior.

**Objective 1.** The district will implement guidelines and procedures to ensure the health and safety of all students and staff.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
8. The district will provide security cameras, buzzer systems, and Raptor check in/check out system.	Director of Technology, Maintenance Director	Yearly	(S)Local Funds	Documentation will be provided by maintenance tickets and recorded records of security cameras.
9. The district will utilize the ACE You Matter Club to promote positive character and choices at every campus. (Target Group: All) (CSFs: 6)	ACE Director, ACE Staff	August - May	(F)After School Centers on Education Grant	Summative - Teacher and Student Climate Surveys
10. The district will utilize the School Health Advisory Committee (SHAC) to promote health, nutrition and an active lifestyle at every campus. (Title I SW: 10) (Target Group: All)	School Nurse	May	(S)Local Funds	Summative - School health survey
11. The district will provide healthy and nutritious meal options for students to promote wellness and learning. (Target Group: All)	Food Service Director and Managers	Daily	(F)USDA	Food Service Reports

# Hooks Independent School District

**Goal 5.** Hooks ISD will facilitate family and community involvement in the growth and success of all students.

**Objective 1.** Hooks ISD will increase community/parent involvement and support through multiple measures.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. The district will maintain regular communication with all district stakeholders through Skyward Family Access, Skyward Message Center, Remind text notifications, campus newsletters, media releases, web page posting, social media formats and Skylert Notifications. (Title I SW: 6) (Target Group: All) (CSFs: 5)	District Personnel	Daily	(S)Local Funds	Reports will be generated through Skyward, school web site visits, and social media records.
2. The district will continue to conduct parent/community surveys to determine concerns, needs, and interests. (Title I SW: 6) (Target Group: All) (CSFs: 5)	Director of Curriculum and Special Programs	Fall and Spring	(L)Google Doc Software	Survey results will used to determine the concerns, needs, and interests of the district.
3. The district will conduct meet the teacher nights, open house, Veteran's Day program, a monthly Senior Luncheon, Grandparents Day, College & Career Senior Nights, and other events for all parents and community members. (Title I SW: 6) (Strategic Priorities: 4) (CSFs: 5)	All Staff	Fall and Spring	(S)Local Funds	Sign-in sheets at each event will be used to document participation.
4. The district will continue to increase parental involvement through the continuation of the After School Centers on Education (ACE) Family Engagement Specialist. (Target Group: All) (CSFs: 5)	ACE Director, ACE Staff	Monday-Thursday	(F)After School Centers on Education Grant	ACE documentation will be reviewed to determine the program's effectiveness.
5. The district will continue to promote FFA, Band, and Athletic Parent Booster Clubs at the junior and high school campuses along with the Parent Booster Club at the elementary campus (Title I SW: 6) (Target Group: All) (CSFs: 5)	All Staff, Parent Booster Club Board and Officers, Principal(s), Superintendent(s)	Monthly.	(S)Local Funds	Evaluation will be documented through sign-in sheets, agendas, and minutes.

# Hooks Independent School District

**Goal 5.** Hooks ISD will facilitate family and community involvement in the growth and success of all students.

**Objective 1.** Hooks ISD will increase community/parent involvement and support through multiple measures.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
6. The district and each campus will provide a Title I informational meeting to communicate the Title I requirements to parents and community stakeholders. Campuses will review and update Parent Compacts and Parental and Family Engagement Policies as a part of each meeting. (Title I SW: 6) (Strategic Priorities: 4) (CSFs: 5)	Director of Curriculum and Special Programs	June	(S)Local Funds	Training will be documented through participation and attendance logs.



# Hooks Independent School District

**Goal 6.** Hooks ISD will develop strategies to improve attendance and eliminate dropouts.

**Objective 1.** All students will graduate from high school

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. The district will ensure campus attendance clerks work with the district PEIMS coordinator to prevent/recover dropouts and record detailed information about all leavers. (Target Group: All) (Strategic Priorities: 4) (CSFs: 4)	Principal(s), Superintendent(s)	Weekly	(S)Local Funds	Skyward attendance report is used to view the attendance rate at each campus.
2. The district will support in developing, implementing, and evaluating Individual Graduation Plans for At-Risk students in grades 6-8 and all students in grades 9-12. (Strategic Priorities: 4) (CSFs: 1)	Counselor(s), Director of Curriculum and Special Programs	September	(S)Local Funds	Documentation will be the students' Individual Graduation Plans.
3. The district will continue to support the use of the TxVSN to students desiring coursework not available on campus. (Strategic Priorities: 4)	Counselor(s), Director of Technology, Principal(s)	Daily	(S)Local Funds	Class schedules/rosters, Skyward reports, and Texas Virtual School Network (TxVSN) reports will be used to view student achievement and completion.
4. The district will continue to support programs to help at-risk students with credit recovery and/or acceleration programs for students at-risk for failure/dropout. (Title I SW: 9) (Target Group: All) (CSFs: 1)	Counselor(s), Principal(s)	Fall and Spring	(S)Local Funds, (S)State Compensatory - \$26,500	Documentation of all students who received additional assistance will be recorded as well as program reports that will provide student achievement results.
5. The district will continue to offer college and career readiness components through the After School Centers for Education (ACE) Program. (Title I SW: 10) (Target Group: All) (Strategic Priorities: 3) (CSFs: 1)	ACE Director, ACE Staff, Principal(s)	Daily	(F)After School Centers on Education Grant	The district will utilize the contracted independent ACE program evaluator reports, ACE surveys, and ACE semester reports to determine the effectiveness of the ACE program.

# Hooks Independent School District

**Goal 7.** Hooks ISD will maintain equitable and adequate financing of education for all students.

**Objective 1.** The district will manage all district funds to maximize benefits that flow to students and accommodate student growth.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. The district will examine and align the responsibilities of employees and school system processes to improve efficiency of operations. Staff will utilize Skyward Employee Access to streamline and consolidate district processes.	Business Manager, Human Resource Director, Superintendent(s)	Yearly	(S)Local Funds	Yearly audit report will document any findings of the school system processes.
2. The district administrators will regularly and accurately track spending and other financial transactions.	Business Manager, Director of Curriculum and Special Programs, Superintendent(s)	Daily	(S)Local Funds	District budget records will track spending and financial transactions.
3. The district will continue to exhibit excellence in financial audit outcomes.	District Personnel	October	(S)Local Funds	Yearly audit report presented to the school board will document the financial audit outcome.
4. The district will continue to monitor and adjust the 5-year facility plan.	Principal(s), School Board, Superintendent(s)	Yearly	(S)Local Funds	The campus and district reports presented to the school board.
5. The district will utilize grant and local funding sources to supplement and support the goals and needs of the district. (Title I SW: 10) (Target Group: All) (Strategic Priorities: 4)	Business Manager, Director of Curriculum and Special Programs, Human Resource Director, School Board, Superintendent(s)	Yearly	(F)After School Centers on Education Grant, (F)Title I, (F)Title IIA Principal and Teacher Improvement, (F)Title IV Safe and Drug Free, (S)CATE Monies, (S)Local Funds	Yearly audit report and financial reports show evidence of the support and allocation of funds.

## Priority for Service (PFS) Action Plan for Migrant Students

As part of the Every Student Succeeds Act (ESSA), the Priority for Service (PFS) Action Plan is a required program activity for the Migrant Education Program. In providing services with funds received under this part, each recipient of such funds shall give priority to migratory children who have made a qualifying move within the previous 1-year period and who are failing, or most at risk of failing, to meet the challenging State academic standards; or have dropped out of school. [§1304 [20 U.S.C. 6394](d)].

The Priority for Service Report on NGS must be used to determine who to serve first and foremost with MEP funds. Students are identified as PFS if they meet the following criteria:

<b>Priority for Service Criteria</b>	
Grades 3-12, <u>AND</u> Ungraded (UG) or Out of School (OS)	<ul style="list-style-type: none"> <li>Who have made a qualifying move within the previous 1-year period;</li> <li>Have failed one or more of the state assessments (TAKS/STAAR), or were granted a TAKS LEP Postponement, were Absent, Not Tested or were not enrolled in a Texas school during the state assessment testing period for their grade level.</li> </ul>
Grades K-3 <u>AND</u>	<ul style="list-style-type: none"> <li>Who have made a qualifying move within the previous 1-year period;</li> <li>Have been designated LEP in the Student Designation section of the New Generation System (NGS) Supplemental Program Component; <u>or</u></li> </ul>
	<ul style="list-style-type: none"> <li>For students in grades K-2, who have been retained, or are overage for their current grade level.</li> </ul>

The following document is provided by TEA for districts to help document efforts that are being conducted on behalf of Priority for Service students. It contains all of the required components as described in Part 4 of the ESSA Application in the Provisions and Assurances, but also allows room for districts to add additional activities. Each district's plan must clearly articulate criteria for defining student success, including timelines for achieving stated goals and objectives.

**NOTE:** This document can be obtained electronically in MS Word format from the regional ESC MEP Coordinator.

**School District: ALL Migrant SSA member districts**  
**Region: 8**

## Priority for Service (PFS) Action Plan

**School Year: 2018 - 2019**

**Filled Out By:**  
**Michelle Luck**  
**Date:**  
**September, 2018**

*Note: Title I, Part C Coordinator or MEP staff will include the PFS Action Plan in the district improvement plan as a separate section appropriately labeled or identified (e.g., "Migrant PFS Action Plan Section"), rather than integrating the action plan elements with other DIP sections that focus on other student population groups (e.g., Bilingual, ESL, economically disadvantage).*

<u>Goal(s):</u>	<u>Objective(s):</u>
The goal for students that participate in the Migrant Education Program and that are identified as Priority for Service students is that they will be successful on yearly state and/or curriculum-based assessments and graduate on time from High School or obtain a High School Equivalency Diploma.	<ul style="list-style-type: none"> <li>• Monitor the progress of MEP students who are PFS</li> <li>• Communicate the progress and determine needs of PFS migrant students school staff, parents and students</li> <li>• Provide services to PFS students according to need</li> <li>•</li> </ul>

Required Strategies	Timeline	Person(s) Responsible	Documentation
<b>Monitor the progress of MEP students who are on PFS.</b>			
▪ Monthly, run NGS Priority for Service (PFS) reports to identify migrant children and youth who require priority access to MEP services.	Monthly, September through August	NGS Specialist	NGS reports
▪ Before the first day of school, develop a PFS Action Plan for serving PFS students. The plan must clearly articulate criteria for defining student success, including timelines for achieving stated goals and objectives.	Beginning of year	PFS Specialist	PFS Action Plan
<b>Additional Activities</b>			
▪ For PFS students who are identified as LEP, TELPAS and other data will be analyzed to ensure instructions is appropriate.	Ongoing as needed	PFS Specialist	Individual PFS Progress Review

Required Strategies	Timeline	Person(s) Responsible	Documentation
<b>Communicate the progress and determine needs of PFS migrant students.</b>			
<ul style="list-style-type: none"> <li>During the academic calendar, the ESC PFS Consultant will provide campus principals and appropriate campus staff information on the Priority for Service criteria and updated NGS Priority for Service reports.</li> </ul>	September, 2018	PFS Specialist	Individual PFS Progress Review reports
<ul style="list-style-type: none"> <li>During the academic calendar, ESC PFS Consultant will provide parents of PFS information on the Priority for Service criteria.</li> </ul>	September 2018 – August 2019	PFS Specialist	Individual PFS Progress Review reports
<ul style="list-style-type: none"> <li>During the academic calendar, the ESC PFS Consultant will make individualized home and /or community visits to update parents on the academic progress of their children.</li> </ul>	Ongoing as needed	PFS Specialist	Individual PFS Progress Review reports; calendar
<b>Additional Activities</b>			
<ul style="list-style-type: none"> <li>For PFS students who are identified as LEP, TELPAS and other data will be explained to parents.</li> </ul>	Ongoing as needed	PFS Specialist	Individual PFS Progress Review
<b>Provide services to PFS migrant students.</b>			
<ul style="list-style-type: none"> <li>The district's Title I, Part C migrant coordinator or MEP staff will use the PFS reports to give priority placement to these students in migrant education program activities.</li> </ul>	Monthly	NGS Specialist PFS Specialist	Individual PFS Progress Review reports
<ul style="list-style-type: none"> <li>The district's Title I, Part C migrant coordinator or MEP staff will ensure that PFS students receive priority access to instructional services as well as social workers and community social services/agencies.</li> </ul>	Monthly	NGS Specialist PFS Specialist	Individual PFS Progress Review reports
<ul style="list-style-type: none"> <li>The ESC PFS Consultant will determine what federal, state, or local programs serve PFS students.</li> </ul>	Quarterly	PFS Specialist	Individual PFS Progress Review reports

Michelle Luck  
LEA Signature

9/21/18  
Date Completed

[Signature]  
ESC Signature

9/21/18  
Date Received